

International RS:X Class Association - Budget 2021

(Figures in Euros)

INCOME	2021
1. Memberships	4 000
1.1. NCAs	4 000
2. Championships	35 000
2.1. Worlds Entries	15 000
2.2. Youth Worlds Entries	0
2.3. Europeans & Youth Europeans Entries	20 000
2.4. Other Continentals Entries	0
3. Sponsorships	0
4. Other Income	0
4.1. NP Equipment Fee	0
4.3. Other	0
TOTAL INCOME	39 000

EXPENDITURE	2021
1. Administrative Expenses	12 750
1.1. Memberships	250
1.2. IWA services	0
1.3. World Sailing Conference, AGM	1 000
1.4. Class Officer's Travel & Subsistence	8 000
1.5. Media Projects	1 000
1.6. Youth Scholarship	0
1.7. Coaches & ENP Program	0
1.8. Website, server, IT	500
1.9. Executive Office	1 000
1.10. Other	1 000
2. Championships	22 500
2.1. Worlds	7 500
2.2. Youth Worlds	0
2.3. Europeans & Youth Europeans	10 000
2.4. Other Continentals	0
2.5. Other regatta expenses	5 000
3. Employment Costs	22 000
3.1. Executive Secretary	20 000
3.2. Accountancy Fees	2 000
4. Finance Charges	1 000
4.1. Bank Charges	1 000
TOTAL EXPENDITURE	58 250
SURPLUS	-19 250