

International RS:X Class Association - Budget 2020

(Figures in Euros)

INCOME	2020
1. Memberships	8 000
1.1. NCAs	8 000
2. Championships	80 000
2.1. Worlds Entries	20 000
2.2. Youth Worlds Entries	15 000
2.3. Europeans & Youth Europeans Entries	45 000
2.4. Other Continentals Entries	0
3. Sponsorships	0
4. Other Income	25 000
4.1. NP Equipment Fee	25 000
4.3. Other	
TOTAL INCOME	113 000

EXPENDITURE	2020
1. Administrative Expenses	44 250
1.1. Memberships	250
1.2. IWA services	0
1.3. World Sailing Conference, AGM	1 000
1.4. Class Officer's Travel & Subsistence	10 000
1.5. Media Projects	1 000
1.6. Youth Scholarship	3 000
1.7. Coaches & ENP Program	25 000
1.8. Website, server, IT	1 000
1.9. Executive Office	2 000
1.10. Other	1 000
2. Championships	45 000
2.1. Worlds	10 000
2.2. Youth Worlds	7 500
2.3. Europeans & Youth Europeans	22 500
2.4. Other Continentals	0
2.5. Other regatta expenses	5 000
3. Employment Costs	32 000
3.1. Executive Secretary	30 000
3.2. Accountancy Fees	2 000
4. Finance Charges	2 000
4.1. Bank Charges	2 000
TOTAL EXPENDITURE	123 250
SURPLUS	-10 250